



PHILIP L. BROWNING
Director

County of Los Angeles
DEPARTMENT OF CHILDREN AND FAMILY SERVICES

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Board of Supervisors

Board of Supervisors

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December 21, 2012

To: Supervisor Mark Ridley-Thomas, Chairman
Supervisor Gloria Molina
Supervisor Zev Yaroslavsky
Supervisor Don Knabe
Supervisor Michael Antonovich

From: Philip L. Browning
Director

**NOTIFICATION TO EXECUTE 27 CHILD ABUSE AND NEGLECT PREVENTION,
INTERVENTION AND TREATMENT (CAPIT) PROGRAM SERVICES AB1733/2994
AMENDMENTS**

This is to notify the Board that I have used Board delegated authority to execute 27 CAPIT Contract Amendments, as approved by the Board on October 30, 2012. The purpose of the amendments is to provide an increase to the Maximum Annual Contract Sum for FY 2012-13, using Title IV-E Reinvestment Waiver Funds as adopted by the Board on December 12, 2011, and to redistribute funds allocated to a former CAPIT contractor no longer in business within the Third Supervisorial District. Of the 27 contracts identified in the October 30, 2012 Board letter, 23 will receive increases using Title IV-E Reinvestment Waiver funds, three will receive reallocated CAPIT funds from the contractor no longer in business within the Third Supervisorial District, and one will receive both types of funding (Title IV-E and CAPIT).

The estimated Title IV-E Waiver funds increase for the 24 contracts is (\$272,975.86), financed with 36 percent (98,271.31) Federal revenue, 33 percent (\$90,082.03) State revenue, and 31 percent (\$84,622.52) net County cost (NCC). The estimated amount of the reallocated CAPIT funds for the four contracts is (\$52,865.13), financed with 33.57 percent (\$17,747.72) State revenue, and 66.43 percent (\$35,117.41) NCC.

If you have any questions or need additional information, you may call me, or your staff may contact Aldo Marin, Board Liaison, at (213) 351-5530.

PLB:CMM
DM:RD:bm

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors

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